

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Santa Ana**

State: **CA**

PJ's Total HOME Allocation Received: **\$37,840,042**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	93.67 %	94.61 %	57	95.51 %	33	32	
% of Funds Disbursed	87.66 %	86.79 %	38	87.58 %	41	43	
Leveraging Ratio for Rental Activities	2.68	5.85	66	4.86	28	31	
% of Completed Rental Disbursements to All Rental Commitments***	94.53 %	77.30 %	24	82.17 %	56	49	
% of Completed CHDO Disbursements to All CHDO Reservations***	97.25 %	69.91 %	11	71.17 %	94	94	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.47 %	81.87 %	26	81.54 %	71	67	
% of 0-30% AMI Renters to All Renters***	51.37 %	41.12 %	33	45.68 %	63	61	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.19 %	100	100	
Overall Ranking:			In State:	13 / 93	Nationally:	80	80
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$59,650	\$36,770		\$27,510	475 Units	73.40 %	
Homebuyer Unit	\$24,533	\$21,420		\$15,239	21 Units	3.20 %	
Homeowner-Rehab Unit	\$9,218	\$27,404		\$20,932	149 Units	23.00 %	
TBRA Unit	\$5,410	\$2,249		\$3,121	2 Units	0.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Ana CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	4.2	9.5	70.5	0.0
Black/African American:	0.4	0.0	2.0	0.0
Asian:	3.8	4.8	3.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.7	4.8	0.0	0.0
Asian/Pacific Islander:	0.6	4.8	0.0	0.0

ETHNICITY:

Hispanic	89.1	76.2	24.2	0.0
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HOUSEHOLD SIZE:

1 Person:	5.1	9.5	62.4	0.0
2 Persons:	9.3	0.0	28.2	0.0
3 Persons:	15.4	0.0	0.7	0.0
4 Persons:	23.6	23.8	4.0	0.0
5 Persons:	24.4	19.0	2.0	0.0
6 Persons:	12.2	23.8	1.3	0.0
7 Persons:	6.9	14.3	0.7	0.0
8 or more Persons:	3.2	9.5	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	4.0	14.3	7.4	0.0
Elderly:	3.4	0.0	81.9	0.0
Related/Single Parent:	13.5	4.8	1.3	0.0
Related/Two Parent:	73.7	76.2	7.4	0.0
Other:	5.5	4.8	2.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.1	0.0 [#]
HOME TBRA:	0.2	
Other:	0.4	
No Assistance:	97.3	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Ana State: CA Group Rank: 80
 (Percentile)
 State Rank: 13 / 93 PJs Overall Rank: 80
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	94.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	97.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.47	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

